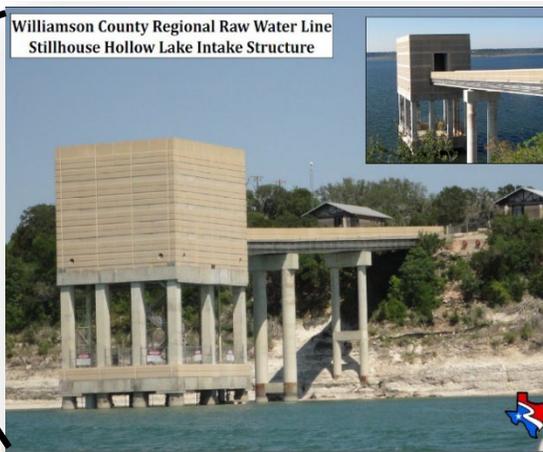




WCRRWL Phase 3 Pumps



The Williamson County Regional Raw Water Line is a 48 inch water line that runs 28 miles connecting Stillhouse Hollow Lake and Lake Georgetown to provide water supply to the City of Georgetown, the City of Round Rock and the Brushy Creek Municipal Utility District (MUD). The water pumps that operate the water line are housed in an intake structure/pump station on Stillhouse Hollow Lake. The pump station originally housed two 1,250 HP pumps to operate the water line. Anticipating future water demands, the intake structure was designed for up to four additional pumps. A Phase 2 Expansion added two 2,500 HP pumps. Projected water demands in 2025 indicate that additional pumping capacity will be required to supply water needs during drought conditions.



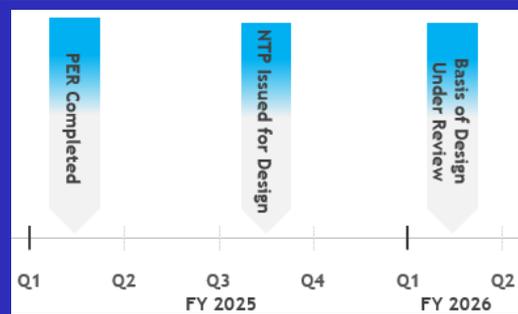
Two 1,250 HP Pumps



Two 2,500 HP Pumps

The Project
CDM Smith submitted the Preliminary Evaluation Report (PER) to the BRA in FY25 Q1. A review and update of water demand projections for Georgetown, Round Rock and Brushy Creek MUD was performed to determine accurate water supply requirements for expansion of the WCRRWS. Additionally, the PER included an evaluation of existing conditions for the intake structure, pump station and water line to determine what repairs or improvements are needed, and to determine the most efficient method to maximize pumping capacity, including installation of additional pumps. Results of the evaluation were used to generate 6 expansion alternatives. The alternative selected for design and construction includes the removal of the existing pumps and the addition of 4 new 3,000 HP pumps that will increase daily flow from Lake Stillhouse Hollow to Lake Georgetown from 40 MGD up to 56 MGD.

Planned Schedule
Note: BRA Fiscal Year Runs Sept to Aug



- Current Project Status 9/26/2025**
- Preliminary Engineering Report completed in FY25 Q1
 - NTP for design issued FY25 Q3
 - Basis of Design Memo submitted
 - Survey work ongoing and Geotech activities planned for near future

FY 26 Project Budget
\$3,978,000